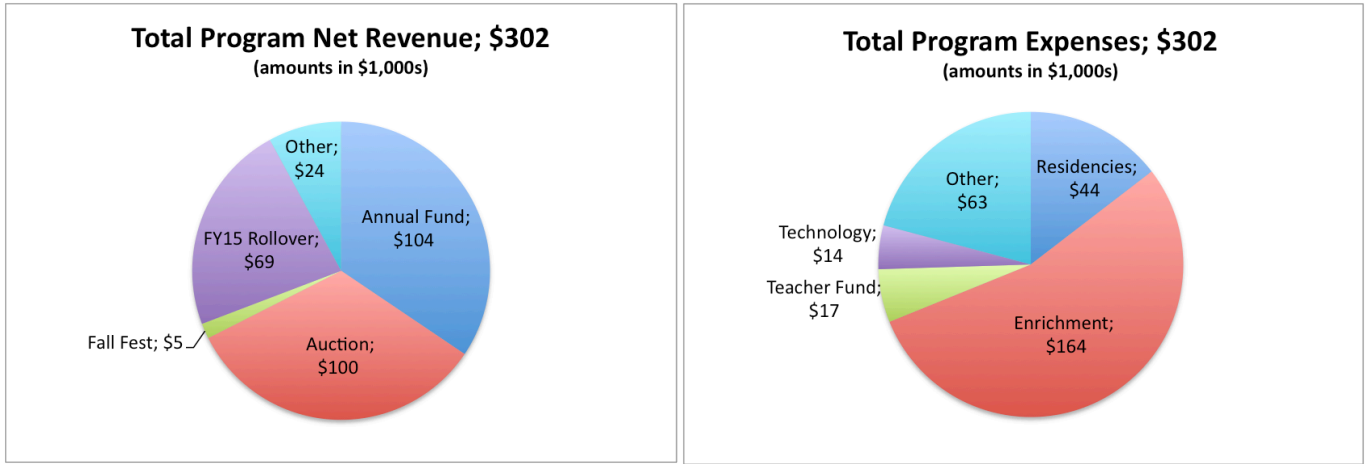


PS 166 FOPS Annual Fund Budget Breakdown



Annual Fund Program Expense Highlights:

Enrichment/ Staff	<p>Teachers College Reading and Writing Program (TCRWP) - \$36,000. TCRWP is an internationally recognized and proven curriculum for educating children. TCRWP helps students become avid and skilled readers, writers and inquirers.</p> <p>Math Coach - \$38,000. Part-time Math Coach to continue improving the curriculum based on the Common Core standards implemented during the 2012/2013 school year.</p> <p>Supplemental Materials - \$22,750. Includes classroom and library books, as well as paper and other school supplies.</p> <p>Recess Assistant - \$11,000.</p> <p>Field Trips - \$9,000. \$1,000 allocated per grade. 4th Grade receives \$4,000 for Ashoken/Catskill Water Program.</p> <p>Librarian - \$28,500. Works full-time to keep library and classroom materials up to date and organized, as well as to support teachers and students in the library.</p> <p>WITS Program - \$11,000. Program to provide fresher, healthier, more nutritious lunches and cooking labs.</p>
Residency Programs	<p><u>Specific programs by grade:</u></p> <p>K - \$5,500 for year-end “Stepping Up” performance</p> <p>1st and 2nd - \$11,000 for Chess in the Classroom</p> <p>3rd - \$7,200 The Metropolitan Opera Guild</p> <p>4th - \$6,600 for the Metropolitan Opera Guild: \$6,300 for 4th Grade Test Prep Boot Camp</p> <p>5th - \$7,500 for a Salvadori Residency Program</p>
Teacher Fund	FOPS provides \$300 towards supplies for every classroom teacher, except the art, science, music and dance teachers, who receive up to \$1,000 each. In December FOPS will spend \$7,500 on holiday gifts for classroom teachers, specialty teachers and every staff member.
Technology	FOPS has \$14,000 budgeted for a new website service, online directory and new Chrome books.
Other	Includes: Refreshments at orientations, PTA meetings, Family Potluck/New Parent Dinners, * Partial funding for the Chess and Track Teams * Staff/Volunteer Appreciation Lunch * Fifth Grade Graduation * Maintenance of musical instruments * Office supplies * Insurance * Science pets * Rugs for the classrooms * Gardening * Wellness cleaning and cafeteria supplies * Healthy Heads Lice Checks * Bookkeeping Service * Community Building.